



Early Childhood Policy Council
February 3, 2021 Meeting
**2021-2022 Budget Year Early Childhood
Proposals**



PRESENTATION OUTLINE

Introductions

Current Year Overview

Budget Year Overview



Current Year Overview



- In October, the Administration provided \$110 million to child care providers to reimburse them for costs of waived family fees and extend length of care for children of essential workers with temporary vouchers.
- Updated Prop 64 cannabis tax revenues estimate an additional \$21.5 million for child care slots in 2020-21 and an additional \$44 million ongoing (4,700 new child care slots).
- The Administration has begun the collective bargaining process with Child Care Providers United (CCPU) to negotiate on child care issues.

Budget Year Overview



- Transition from CDE to DSS is effective July 1, 2021. Governor's Budget includes \$33.4 million (\$0.9 GF) and 185.7 positions to be shifted for State Operations and \$3.1 billion (\$1.3 billion GF) in Local Assistance to support programs.
- In late December, Congress passed legislation appropriating approximately \$10.3 billion in CCDBG COVID Relief Funds. CA expects to receive approximately \$1 billion.
- The 2020 Budget included guidance on the prioritization of \$300 million additional federal funds. The Administration is still working through these details..
- Additionally, the Budget includes \$55 million one-time General Fund to support child care providers and families' needs as a result of the pandemic.



QUESTIONS/ COMMENTS



Department of Finance

Email Address

Sarah.Burtner@dof.ca.gov

Email Address

Carlos.Aguilera@dof.ca.gov