Workforce Advisory Committee of the Early Childhood Policy Council

February 10, 2021 Meeting

2021-2022 Early Childhood Budget Proposals

Slides provided by California Department of Finance
Presentation Outline

• Current Year Overview
• Budget Year Overview
Current Year Overview

• In October, the Administration provided $110 million to child care providers to reimburse them for costs of waived family fees and extended length of care for children of essential workers with temporary vouchers.

• Updated Prop 64 cannabis tax revenues estimate an additional $21.5 million for child care slots in 2020-21 and an additional $44 million ongoing (4,700 new child care slots).

• The Administration has begun the collective bargaining process with Child Care Providers United (CCPU) to negotiate on child care issues.
Budget Year Overview

- **Transition from CDE to DSS** is effective July 1, 2021. Governor’s Budget includes $33.4 million ($0.9 GF) and 185.7 positions to be shifted for State Operations and $3.1 billion ($1.3 billion GF) in Local Assistance to support programs.

- In late December, Congress passed legislation appropriating approximately $10.3 billion in CCDBG COVID Relief Funds. **CA expects to receive approximately $1 billion.**

- The 2020 Budget included guidance on the prioritization of **$300 million additional federal funds**. The Administration is still working through these details.

- Additionally, the Budget includes **$55 million one-time General Fund to support child care providers and families’ needs** as a result of the pandemic.
Questions and Comments