



# **Workforce Advisory Committee** of the Early Childhood Policy Council

February 10, 2021 Meeting

## **2021-2022 Early Childhood Budget Proposals**

Slides provided by California Department of Finance



# Presentation Outline

- Current Year Overview
- Budget Year Overview



# Current Year Overview

- In October, the Administration provided \$110 million to child care providers to reimburse them for costs of waived family fees and extended length of care for children of essential workers with temporary vouchers.
- Updated Prop 64 cannabis tax revenues estimate an additional \$21.5 million for child care slots in 2020-21 and an additional \$44 million ongoing (4,700 new child care slots).
- The Administration has begun the collective bargaining process with Child Care Providers United (CCPU) to negotiate on child care issues.



# Budget Year Overview

- **Transition from CDE to DSS** is effective July 1, 2021. Governor's Budget includes \$33.4 million (\$0.9 GF) and 185.7 positions to be shifted for State Operations and \$3.1 billion (\$1.3 billion GF) in Local Assistance to support programs.
- In late December, Congress passed legislation appropriating approximately \$10.3 billion in CCDBG COVID Relief Funds. **CA expects to receive approximately \$1 billion.**
- The 2020 Budget included guidance on the **prioritization of \$300 million additional federal funds.** The Administration is still working through these details.
- Additionally, the Budget includes **\$55 million one-time General Fund to support child care providers and families' needs** as a result of the pandemic.



# Questions and Comments